

FOR PETS' SAKE FERAL CAT PROJECT – ANNUAL REPORT FOR 2021
 prepared by Marian J. Rohman

INCOME

Donations		10,709.00
Individuals	5055.00	
Other	1600.00	
Membership	3180.00	
Holiday Mailing	175.00	
Honoraria	100.00	
Assisted Individuals	2940.00	
Food Assistance	2714.00	
 Grants		 10,860.00
Friends of the Aspen Animal Shelter	10,860.00	

TOTAL SEPARATE FERAL CAT PROJECT INCOME **21,569.00**
 (amount for FPS annual report and reported to IRS)

Transfer from For Pets' Sake **34,035.77**
 (already counted in FPS income)

TOTAL FUNDS AVAILABLE **55,604.77**

EXPENSES

Administrative		72.97
Supplies	72.97	
 Medical Expenses		 10,605.65
Rabies	6303.86	
Other	4298.79	
 Spay/Neuter Expenses		 30,730.00
Not Grant	19,870.00	
Friends of the Aspen Animal Shelter	10,860.00	
 Supplies – Food		 13,414.62

TOTAL EXPENSES **54,823.24**

Total Income – Total Expenses **\$781.53**

Checking Account Balance as of 12/31/21 **\$11,388.91**

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Information to accompany 2021 Annual Report

Total spays and neuters from start of program in January 2009 = 4964 cats

403 cats fixed in 2021: 201 spays, 202 neuters = 50% spays

Average cost per cat fixed = \$102.57

includes spay/neuter, rabies, medical assistance for all fixed cats and costs for 18 additional cats: 2 medication only, 2 exams only, 1 cryptorchid too small to fix, 8 already fixed, 1 died, and 4 euthanized

107 colonies served in 2021

16 cats and 100 kittens to foster; 19 cats rescued or moved to other colonies

We are up to Colony #626 at the end of 2021: 43 colonies are being worked on, 31 are being trapped by their caretakers, 12 by FPS volunteers; there are 15 colonies on the waiting list

We provided over 25,300 pounds of discounted food to 566 cats in 47 colonies in 2021