

FOR PETS' SAKE FERAL CAT PROJECT - ANNUAL REPORT FOR 2024

prepared by Marian J. Rohman

INCOME

Donations 33,072.21

Individuals 15,174.21

Board Members 1447.35

Other Individuals 10,886.86

Membership 2705.00

Holiday Mailing 35.00

Honoraria 100.00

Assisted Individuals 3415.00

Food Assistance 14,483.00

Grants 22,750.00

Friends of the Aspen Animal Shelter 22,740.00

TOTAL SEPARATE FERAL CAT PROJECT INCOME 55,822.21

(amount for FPS annual report and reported to IRS)

Transfer from For Pets' Sake 41,872.23

(already counted in FPS income)

TOTAL FUNDS AVAILABLE 97,694.44

EXPENSES

Administrative 32.24

Supplies 32.34

Medical Expenses 10,404.41

Rabies 3004.76

Other 7399.65

Spay/Neuter Expenses 45,198.80

Not Grant 22,448.80

Friends of the Aspen Animal Shelter 22,750.00

Supplies – Food 28,153.61

TOTAL EXPENSES 83,789.16

Total Funds Available – Total Expenses 13,905.28

Checking Account Balance as of 12/31/24 20,592.01

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Information to accompany 2024 Annual Report

Total spays and neuters from start of program in January 2009 = 6440 cats

540 cats fixed in 2024: 275 spays, 265 neuters = 51% spays

Average cost per cat fixed = \$100.91

includes spay/neuter, rabies, and medical assistance for all fixed cats and costs for 11 additional cats: 6 already fixed, 3 died during surgery, and 2 euthanized prior to surgery

We are up to Colony #776 at the end of 2024: 17 colonies are in progress, 14 are being trapped by their caretakers, 3 by FPS volunteers; there are 30 colonies on the waiting list

13 cats and 56 kittens rescued

We provided over 36,500 pounds of discounted food to over 830 cats in 50 colonies

130 total colonies served: either spays/neuters, food, or both