

FOR PETS' SAKE FERAL CAT PROJECT – ANNUAL REPORT FOR 2020

prepared by Marian J. Rohman

INCOME

Donations		16,741.40
Individuals	6570.00	
Other	1370.00	
Membership	2950.00	
Holiday Mailing	250.00	
Honoraria	2000.00	
Assisted Individuals	5704.00	
Food Assistance	2882.40	
Internet Campaigns	1435.00	
Organizations	150.00	

Grants		23,460.00
Friends of the Aspen Animal Shelter	23,460.00	

TOTAL SEPARATE FERAL CAT PROJECT INCOME	40,201.40	
(amount for FPS annual report and reported to IRS)		

Transfer from For Pets' Sake	21,334.53	
(already counted in FPS income)		

TOTAL FUNDS AVAILABLE	61,535.93	
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EXPENSES

Administrative		49.50
Supplies	49.50	

Equipment		454.68
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Medical Expenses		9586.20
Rabies	5542.79	
Other	4043.41	

Spay/Neuter Expenses		30,411.00
Not Grant	6951.00	
Friends of the Aspen Animal Shelter	23,460.00	

Supplies – Food		14,173.50
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TOTAL EXPENSES	54,674.88	
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Total Income – Total Expenses	\$6861.05	
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Checking Account Balance as of 12/31/20	\$10,607.38	
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Number of cats fixed	354	
Direct cost per cat fixed	\$112.99	

Information to accompany 2020 Annual Report

Total spays and neuters from start of program in January 2009 = 4561 cats

354 cats fixed in 2020: 191 spays, 163 neuters = 54% spays

Average cost per cat = \$113

includes spay/neuter, rabies, medical assistance for all fixed cats; also includes 14 additional cats: 2 medication only, 6 already fixed, 2 died, and 4 euthanized

91 colonies served in 2020

85 colonies TNR'd in 2020, 32 of them also had fosters; 6 colonies fosters only

54 of the colonies were new in 2020, 37 were started in previous years

180 fosters and 1 rescue taken in from feral colonies in 2020

1 of the fosters was pregnant and had 4 kittens in foster care

We are up to Colony #557 at the end of 2020: 38 colonies are being worked on, 22 are being trapped by their caretakers, 16 by FPS volunteers; there are 17 colonies on the waiting list

We provided over 23,880 pounds of discounted food to 55 colonies in 2020.